

Budget Option 2018/19 – 2019/20

Cumulative Net Savings

Reference:	R&E 11 - 4	2017/18 £'000	2018/19 £'000	2019/20 £'000
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Director Responsible for Delivery	Damien Wilson
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Cabinet Portfolio Holder	Cllr Hoddinott
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Finance Business Partner	Jonathan Baggaley
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Proposal Description	Reduce or Stop the provision / maintenance of highway assets - Cenotaphs
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Details of Proposal (including implications on service delivery)	<u>Cenotaphs</u> (Annual spend £13,000) There is no statutory minimum requirement for the maintenance of cenotaphs and the budget could be reduced to just an annual clean which would cost around £2k giving £11k saving. This does not include for any future structural safety work.
Implications on other Services (identify which services and possible impact)	None
Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	None
Reduction in Staffing Posts (FTEs)	None
Reduction in Head Count	None

Decision Maker: Either Cabinet, Commissioner or Officer/Management Action	Management Action
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